

				ADOPTED
				2024
General Fund Appropriations				
Town Board				
Personal Service	A1010	.1	\$	52,367
Contractual Service	A1010	.4		3,000
Total:	A1010	.0		<u>55,367</u>
Justice				
Personal Service	A1110	.1	\$	194,787
Equipment	A1110	.2		1,000
Contractual Service	A1110	.4		7,500
Total:	A1110	.0		<u>203,287</u>
Supervisor				
Personal Service	A1220	.1		149,418
Equipment	A1220	.2		1,630
Contractual Service	A1220	.4		3,000
Total:	A1220	.0		<u>154,048</u>
Independent Audit & Accounting				
Contractual Service	A1320	.4		<u>21,000</u>
Receiver of Taxes				
Personal Service	A1330	.1	\$	74,500
Equipment	A1330	.2		2,000
Contractual Service	A1330	.4		17,500
Total:	A1330	.0		<u>94,000</u>
Assessors				
Personal Service	A1355	.1		132,454
Equipment	A1355	.2		3,000
Contractual Service	A1355	.4		11,000
Total:	A1355	.0		<u>146,454</u>
Town Clerk				
Personal Service	A1410	.1		86,500
Equipment	A1410	.2		500
Contractual Service	A1410	.4		5,500
Total:	A1410	.0		<u>92,500</u>
Town Attorney				
Personal Service	A1420	.1		83,200
Equipment	A1420	.2		2,000
Contractual Service	A1420	.4		124,000
Total:	A1420	.0		<u>209,200</u>
Personnel				
Personal Service	A1430	.1		0
Contractual Service	A1430	.4		0
Total:	A1430	.0		<u>0</u>
Town Engineer				
Personal Services	A1440	.1		0

Contractual Service	A1440 .4	<u>0</u>
Total:	A1440 .0	<u><u>0</u></u>
<b>Buildings</b>		
Personal Service	A1620 .1	8,687
Equipment	A1620 .2	10,000
Contractual Service	A1620 .41	220,000
Utilities	.41	
Telephones	.42	
	.43	
Postage	.44	
Total:	A1620 .0	<u><u>238,687</u></u>
<b>Data Processing</b>		
Personal Service	A1680 .1	0
Equipment	A1680 .2	0
Contractual Service	A1680 .4	
Total:	A1680 .0	<u><u>0</u></u>
<b>Special Items</b>		
Unallocated Insurance	A1910 .4	110,000
Munici. Assoc. Dues	A1920 .2	1,350
Purchase of Property	A1940 .2	0
Judgment & Claims	A1950 .4	5,000
Other Gen Govt Support	A1989 .4	
Contingency	A1990 .4	5,000
Total:	A1010 .0	<u><u>121,350</u></u>
Total General Gov't Support:		<u><u>1,335,893</u></u>
<b>Public Safety Administration</b>		
Contractual Service	A3010 .4	<u>500</u>
Total:	A3010 .0	<u><u>500</u></u>
<b>Police &amp; Constable</b>		
Contractual Service	A3120 .4	<u>500</u>
Total:	A3120 .0	<u><u>500</u></u>
<b>Traffic Control</b>		
Contractual Service	A3310 .4	<u>3,000</u>
Total:	A3310 .0	<u><u>3,000</u></u>
<b>Control of Dogs</b>		
Personal Service	A3510 .1	17,144
Equipment	A3510 .2	
Contractual Service	A3510 .4	<u>7,500</u>
Total:	A3510 .0	<u><u>24,644</u></u>
<b>Safety Inspections</b>		
Personal Service	A3620 .1	161,149
Equipment	A3620 .2	1,800
Contractual Service	A3620 .4	<u>10,000</u>
Total:	A3620 .0	<u><u>172,949</u></u>
<b>Demo of Unsafe Buildings</b>		
Personal Service	A3650 .1	
Equipment	A3650 .2	
Contractual Service	A3650 .4	<u>0</u>
Total:	A3650 .0	<u><u>0</u></u>
Total Public Safety:		<u><u>201,593</u></u>
<b>Registrar of Vital Statistics</b>		
Personal Service	A4020 .1	<u>3,500</u>
Total:	A4020 .0	<u><u>3,500</u></u>

Other Health

Ambulance Contractual Se	A4540 .4	<u>0</u>
Total:		<u>0</u>

Total Health Services: 3,500

Supt. of Highways

Personal Service	A5010 .1	168,578
Equipment	A5010 .2	2,000
Contractual Service	A5010 .4	<u>5,200</u>
Total:	A5010 .0	<u><u>175,778</u></u>

Street Lighting

Contractual Service	A5182 .4	<u>95,000</u>
Total:	A5182 .0	<u><u>95,000</u></u>
Total Transportation:		<u><u>270,778</u></u>

Veterans Services

Contractual Service	A6510 .4	<u>1,000</u>
Total:	A6510 .0	<u><u>1,000</u></u>

Program for the Aging

Contractual Service	A6772 .4	<u>10,000</u>
Total:	A6772 .0	<u><u>10,000</u></u>
Total Economic Asst. & Opport.		<u><u>11,000</u></u>

Youth Programs

Personal Service (Beach)	A7310 .11	145,600
Personal Service (Camp)	A7310 .12	114,400
Personal Service (Keyes)	A7310 .13	4,160
Personal Service (Parks)	A7310 .14	1,248
Equipment (Beach)	A7310 .21	
Equipment (Camp)	A7310 .22	
Equipment (Keyes)	A7310 .23	
Equipment (Parks)	A7310 .24	
Contractual Service (Beach)	A7310 .41	35,000
Contractual Service (Camp)	A7310 .42	20,000
Contract Service (Keyes)	A7310 .43	40,000
Contractual Services (Park)	A7310 .44	<u>20,000</u>
Total:	A7310 .0	<u><u>380,408</u></u>

Library

Contractual Service	A7410 .4	<u>152,000</u>
Total:	A7410 .0	<u><u>152,000</u></u>

Historian

Personal Service	A7510 .1	6,427
Equipment	A7510 .2	300
Contractual Service	A7510 .4	<u>1,200</u>
Total:	A7510 .0	<u><u>7,927</u></u>

Historical Property

Personal Service	A7520 .1	500
Contractual Service	A7520 .4	<u>10,000</u>
Total:	A7520 .0	<u><u>10,500</u></u>
Total Culture-Recreation:		<u><u>550,835</u></u>

Zoning

Personal Service	A8010 .1	9,200
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Contractual Service	A8010 .4	17,500
Total:	A8010 .0	<u>26,700</u>
Planning		
Personal Service	A8020 .1	19,600
Contractual Service	A8020 .4	50,000
Total:	A8020 .0	<u>69,600</u>
Environmental Control		
Equipment	A8090 2	
Contractual Service	A8090 .4	109,000
Total:	A8090 .0	<u>109,000</u>
Refuse & Garbage		
Personal Service	A8160 .1	93,918
Equipment	A8160 .2	
Contractual Service	A8160 .4	50,000
Total:	A8160 .0	<u>143,918</u>
Administration		
Administration Contr.	A8686 .4	
Conservation		
Contractual Service	A8710 .4	
Total:	A8710 .0	<u></u>
Misc Home& Comm Serv		
Personal Service	A8989 .1	2,500
Contractual Service	A8989 .4	2,500
Total:	A8989 .0	<u>5,000</u>
Cemeteries		
Contractual Service	A8810 .4	2,500
Total:	A8810 .0	<u>2,500</u>
Total Home & Comm. Service:		<u>356,718</u>
Employee Benefits		
State Retirement	A9010 .8	89,345
Social Security	A9030 .8	91,370
Medicare	A9035 .8	21,369
Workers Comp	A9040 .8	65,000
Life Insurance	A9045 .8	2,600
Unemployment Insur	A9050 .8	2,500
Disability Insurance	A9055 .8	2,200
Hospital & Medical Insur	A9060 .8	335,000
Total:	.8	<u>609,384</u>
Debt Service Principal		
Serial Bond	A9710 .6	75,000
Bond Anticipated	A9730 .6	
Total:	.6	<u>75,000</u>
Debt Service Interest		
Serial Bond	A9710 .7	14,572
Bond Anticipated	A9730 .7	
Total:	.7	<u>14,572</u>
Other Appropriation Exps		
Transfer to Other Funds	A990 1	
Total A Appro. Fund:		<u>3,429,273</u>

**General Fund Estimated Revenues**

<b>Tax Items</b>		
Real Property Taxes	A1001	<u>1,002,713</u>
<b>Other Tax Items</b>		
Other Payments		
in Lieu of Taxes	A1081	40,296
Interest & Penalties on		
Real Property Taxes	A1090	15,000
Non-Property Taxes		
Distributions by Co.	A1120	1,265,297
Franchise Fees	A1170	225,000
<b>Departmental Income</b>		
Tax Collection Fees	A1232	0
Clerk Fees	A1255	10,000
Engineering Fees	A1244	0
Attorney Fees	A1265	
Other General Deptmental	A1289	
Police Fees	A1520	110,000
Public Pound Fees	A1550	1,000
Charges For Demolition		
of unsafe Buildings	A1570	
Garbage Removal &		
Disposal Charges	A2130	60,000
Other Home & Comm Serv	A2189	
Ccemetary Charges	A2192	
<b>Use of Money &amp; Property</b>		
Interest & Earnings	A2401	158,467
<b>Licenses &amp; Permits</b>		
Bingo Licenses	A2540	0
Dog Licenses	A2544	5,000
Permits, Other	A2555	130,000
Street Opening Permits	A2560	
<b>Fines &amp; Forfeitures</b>		
Fines & Forfeit Bail	A2610	
<b>Sale of Property &amp; Compensation</b>		
Sales of Scrap	A2650	
Insurance Recoveries	A2680	
Refund of Prior Yr Expend	A2701	
<b>Culture &amp; Recreation</b>		
Contrib. to Youth	A2075	52,500
<b>Miscellaneous</b>		
AIM Related Payments	A2750	
Other Unclassified Income	A2770	
<b>State Aid</b>		
Per Capital	A3001	79,000
Mortgage Tax	A3005	275,000
Taxmaps & Assessments	A3040	
Records Mgmt.	A3060	0
Other Unclassified Income	A3089	

Youth Programs	A3820	
Federal Aid Other	A4089	
Total Est. Revenues A:		<u>2,426,560</u>
Fed Aid		
Cap Projects	A907	<u>          </u>
Other Sources		
Transfer from Water Fund	A2801	0
Appropriated Fund Balance	A599M	<u>          </u>
Est. Revenues + Real Taxes:		<u>3,429,273</u>
DIFFERENCE:		<u>0</u>



#### Highway Appropriations - Townwide

##### General Repairs

Personal Service	DA5110 .1	881,329
Equipment	DA5110 .2	1,000
Contractual Service	DA5110 .4	250,000
Total:	DA5110 .0	<u>1,132,329</u>

##### Improvements

Contractual Service	DA5112 .4	692,633
Gravel/Stone	DA5112 .4	
Total:	DA5112 .0	<u>692,633</u>

##### Machinery

Personal Service	DA5130 .1	180,692
Equipment	DA5130 .2	335,000
Contractual Service	DA5130 .4	95,000
Fuel	DA5130 .41	122,500
Tools	DA5130 .42	7,500
Total:	DA5130 .0	<u>740,692</u>

##### Miscellaneous

Contractual Service	DA5140 .4	10,000
Total:	DA5140 .0	<u>10,000</u>

##### Snow Removal

Personal Service	DA5142 .1	78,000
Equipment	DA5142 .2	
Contractual Service	DA5142 .4	95,000
Total:	DA5142 .0	<u>173,000</u>

##### Services Other Governments

Contractual Service	DA5148 .4	0
Total:		<u>0</u>

##### Employee Benefits

State Retirement	DA9010 .8	122,420
Social Security	DA9030 .8	70,681
Medicare	DA9035 .8	16,530
Workers Comp	DA9040 .8	40,000
Life Insurance	DA9045 .8	0
Unemployment Insur	DA9050 .8	
Disability Insurance	DA9055 .8	1,600
Hospital & Medical Insur	DA9060 .8	170,000
Total:	.8	<u>421,232</u>

Serial Bond	DA9710	.6	
BAN	DA9730	.6	
Total:		.6	<u>0</u>
Debt Service Interest			
Serial Bond	DA9710	.7	
BAN	DA9730	.7	
Total:		.7	<u>0</u>
Transfers Other Funds	DA9901	.9	
Total DA Appro. Fund:			<u>3,169,886</u>

#### Highway-Townwide Fund Estimated Revenues

Tax Items			
Real Property Taxes	DA1001		<u>1,520,708</u>
Local Sources			
Non-property Tax			
Distributions by Co.	DA1120		781,045
Other General			
Departmental Income	DA1289		
Service for Other			
Governments	DA2300		32,000
Service for Other			
Departments	DA2350		0
Use of Money & Property			
Interest & Earnings	DA2401		115,000
Street Opening Permits	DA2560		
Sale of Scrap	DA2650		3,500
Sale of Equipment	DA2665		25,000
Insurance Recoveries	DA2680		
Other Unclass-Rev	DA2770		
State Aid			
CHIPS	DA3501		492,633
St Aid Other Transportatio	DA3589		0
St Aid Emer Disaster Assit	DA3960		
Fed Aid Transp Cp Proj	DA4597		
Fed Aid Emer Disaster	DA4960		
Total Est. Revenues DA:			<u>1,449,178</u>
Other Sources			
Transfer from General Fund			
Appropriated Fund Balanc	DA599M		<u>200,000</u>
Est. Revenues + Real Taxes:			<u>3,169,886</u>
DIFFERENCE:			<u>0</u>

#### Water Fund Appropriations

Administration			
Personal Service	FX8310	.1	49,933
Equipment	FX8310	.2	5,000
Contractual Service	FX8310	.4	25,000
Total:	FX8310	.0	<u>79,933</u>
Source of Supply			
Equipment	FX8320	.2	2,500
Contractual Service	FX8320	.4	865,895
Total:	FX8320	.0	<u>868,395</u>

Purification's			
Contractual Service	FX8330	.4	<u>1,900</u>
Total:	FX8330	.0	<u><u>1,900</u></u>
Transmission & Distribution			
Personal Service	FX8340	.1	174,499
Equipment	FX8340	.2	275,000
Contractual Service	FX8340	.4	<u>130,000</u>
Total:	FX8340	.0	<u><u>579,499</u></u>
Employee Benefits			
State Retirement	FX9010	.8	37,098
Social Security	FX9030	.8	13,915
Medicare	FX9035	.8	3,254
Workers Comp	FX9040	.8	9,400
Life Insurance	FX9045	.8	280
Unemployment Insur	FX9050	.8	
Disability Insurance	FX9055	.8	425
Hospital & Medical Insur	FX9060	.8	<u>45,000</u>
Total:		.8	<u><u>109,372</u></u>
Debt Service Principal			
Serial Bond	FX9710	.6	
BAN	FX9730	.6	
Total:		.6	<u><u>0</u></u>
Debt Service Interest			
Serial Bond	FX9710	.7	
BAN	FX9730	.7	
Total:		.7	<u><u>0</u></u>
Other Appropriation Exps			
Transfer to General Fund	FX9901	.1	
Transfer to Sewer Fund	FX9901	.2	
Total FX Appro. Fund:			<u><u>1,639,099</u></u>

#### Water Fund Estimated Revenues

Tax Items			
Real Property Taxes	FX1001		<u>416,174</u>
Local Sources			
Metered Sales	FX2140		1,100,000
Water Connect Charges	FX2144		6,000
Int & Pen on Water	FX2148		6,500
Service Other Gov't.	FX2378		35,000
Service Other Funds	FX2300		
Use of Money & Property			
Interest & Earnings	FX2401		75,425
Other Unclass Rev.	FX2770		
Interfund Revenues	FX2801		
Total Est. Revenues FX:			<u>1,222,925</u>
Sales of Scrap & Excess Mate	FX2650		
Sale of Equipment	FX2665		
Insurance Recoveries	FX2680		
Total Sale of Property & Compen for Loss			<u>0</u>
Other Sources			
Appropriated Fund Balanc	FX599M		
Est. Revenues + Real Taxes:			<u>1,639,099</u>
DIFFERENCE:			<u><u>(0)</u></u>



Special Water District #11 Fund Appropriations

Debt Service Principal

Serial Bond	3W#11-9710	.6	
Bond Anticipation Note	3W#11-9730	.6	
Total:		.6	<u>0</u>

Debt Service Interest

Serial Bond	3W#11-9710	.7	
Bond Anticipation Note	3W#11-9730	.7	
Total:		.7	<u>0</u>

Total SW#11 Appro. Fund: 0

Special Water District #11 Fund Estimated Revenues

Tax Items

Real Property Taxes	3W#11-1001		
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Use of Money & Property

Interest & Earnings	3W#11-2401		0
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Other Sources

Transfer from General Fund			
Total Est. Revenues SW#11:			<u>0</u>
Est. Revenues + Real Taxes:			<u>0</u>
DIFFERENCE:			<u>0</u>

Brunswick Consildated Water District Fund Appropriations

Debt Service Principal

Serial Bond	3CWD-9710	.6	
BAN	3CWD-9730	.6	0
Total:		.6	<u>0</u>

Debt Service Interest

Serial Bond	3CWD-9710	.7	0
BAN	3CWD-9730	.7	0
Total:		.7	<u>0</u>

Total SW#10 Appro. Fund: 0

Brunswick Consildated Water District Fund Estimated Revenues

Tax Items

Real Property Taxes	3CWD-1001		<u>0</u>
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Local Sources

Service Other Gov't.	3CWD-2378		0
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Use of Money & Property

Interest & Earnings	3CWD-2401		0
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Other Sources

Transfer from General Fund			<u>0</u>
Total Est. Revenues BCWD:			<u>0</u>
Est. Revenues + Real Taxes:			<u>0</u>
DIFFERENCE:			<u>0</u>

Sewer Fund Appropriations			
Sewage Treatment & Disposal			
Personal Service	G8130 .1	18,121	
Equipment	G8130 .2		
Contractual Expenses	G8130 .4	16,011	
Total:	G8130 .0	<u>34,132</u>	

Special Items			
Contingency	G1990 .4	<u>0</u>	
		0	

Employee Benefits			
State Retirement	G9010 .8	1,967	
Social Security	G9030 .8	1,124	
Medicare	G9035 .8	263	
Workmans Compensation	G9040 .8	2,500	
Life Insurance	G9045 .8	60	
Disability Insurance	G9055 .8	110	
Hospital & Medical Insur	G9060 .8	2,000	
Total:	G9035 0	<u>8,024</u>	

Debt Service Principal			
BAN	G9710 .6	<u>0</u>	
Total:	.6	0	

Debt Service Interest			
BAN	G9710 .7	<u>0</u>	
Total:	.7	0	

Total G Appro. Fund: 42,156

Sewer Estimated Revenues			
Tax Items			
Real Property Taxes	G1001	<u>0</u>	
Local Sources			
Sewer Rents	G2120	41,356	
Sewer Charges	G2122	100	
Interest & Penalties	G2128	500	
Miscellaneous			
Gifts & Donations	G2705		
Use of Money & Property			
Interest & Earnings	G2401	<u>200</u>	
Total Est. Revenues G:		42,156	
Other Sources			
Appropriated Fund Balance	G599M	<u>0</u>	
Est. Revenues + Real Taxes:		<u>42,156</u>	
DIFFERENCE:		<u>0</u>	

Special Sewer District #6 Fund Appropriations			
Sewage Treatment & Disposal			
Personal Service	SS#6-8130 .1	33,976	
Equipment	SS#6-8130 .2	11,709	
Contractual Expenses	SS#6-8130 .4	10,000	
Total:	SS#6-8130 .0	<u>55,685</u>	
Employee Benefits			

State Retirement	SS#6-9010 .8	1,266
Social Security	SS#6-9030 .8	2,107
Medicare	SS#6-9035 .8	493
Workmans Compensation	SS#69040 .8	1,200
Life Insurance	SS#6-9045 .8	70
Unemployment Insur	SS#6-9050 .8	
Disability Insurance	SS#6-9055 .8	100
Hospital & Medical Insur	SS#6-9060 .8	1,500
Total:	SS#6-9035 0	<u>6,735</u>

#### Debt Service Principal

Serial Bond	SS#6-9710 .6	<u>0</u>
Total:	.6	<u><u>0</u></u>

#### Debt Service Interest

Serial Bond	SS#6-9710 .7	<u>0</u>
Total:	.7	<u><u>0</u></u>

Total SS#6 Appro. Fund: 62,420

#### Special Sewer District #6 Fund Estimated Revenues

##### Tax Items

Real Property Taxes	SS#6-1001	<u>14,168</u>
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##### Local Sources

Special Assessments	SS#6-1030	
Sewer Charges	SS#6-2122	47,252
Interest & Penalties	SS#6-2128	

##### Use of Money & Property

Interest & Earnings	SS#6-2401	<u>1,000</u>
Total Est. Revenues SS#6:		<u><u>48,252</u></u>

##### Other Sources

Appropriated Fund Balance	SS#6-599M	
Est. Revenues + Real Taxes:		<u><u>62,420</u></u>
DIFFERENCE:		<u><u>(0)</u></u>

#### Special Fire Districts #1-5 Fund Appropriations

##### Fire Protections Districts

Eagle Mills #1	SF#1-3410 .41	499,303
Sycaway #2	SF#2-3410 .42	516,829
Center Brunswick #3	SF#3-3410 .43	415,860
Mountain View #4	SF#4-3410 ##	175,500
Speigletown #5	SF#5-3410 .45	234,512
Total SF#1-5 Appro. Fund:		<u><u>1,842,004</u></u>

#### Employee Benefits: Service Award Program

Eagle Mills #1	SF#1-9025 .81	
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Sycaway #2	SF#2-9025 .82	19,000
Center Brunswick #3	SF#3-9025 .83	20,000
Mountain View #4	SF#4-9025 .84	20,000
Speigletown #5	SF#5-9025 .85	
Total:	.8	<u>59,000</u>

Employee Benefits: Worker's Compensation

Eagle Mills #1	SF#1-9040 .81	
Sycaway #2	SF#2-9040 .82	42,746
Center Brunswick #3	SF#3-9040 .83	25,053
Mountain View #4	SF#4-9040 .84	5,670
Speigletown #5	SF#5-9040 .85	
Total:	.8	<u>73,469</u>

Accounts Receivable Special Fire Districts

Sycaway #2	SF#2 380.14 0	
Total SS#6 Appro. Fund:		<u>1,974,473</u>

Special Fire Districts #1-5 Fund Estimated Revenues

Tax Items

Eagle Mills #1	SF#1-1001 1	499,303
Sycaway #2	SF#2-1001 2	578,575
Center Brunswick #3	SF#3-1001 3	460,913
Mountain View #4	SF#4-1001 4	201,170
Speigletown #5	SF#5-1001 5	234,512
Total Est. Spec. Fire Districts:		<u>1,974,473</u>

Other Sources

Eagle Mills #1

Reserves for Service Award

Sycaway #2	SF#2-599M 2	
Center Brunswick #3	SF#3-599M 3	
Mountain View #4	SF#4-599M 4	
DIFFERENCE:		<u></u>